

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 18			
% of Funds Committed	90.80 %	97.11 %	17	97.21 %	13	12	
% of Funds Disbursed	87.95 %	90.77 %	11	90.53 %	32	31	
Leveraging Ratio for Rental Activities	17.74	3.92	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.27 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.40 %	80.44 %	13	73.71 %	38	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.42 %	83.76 %	14	81.48 %	19	16	
% of 0-30% AMI Renters to All Renters***	21.05 %	48.31 %	15	45.54 %	15	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.71 %	1	96.14 %	100	100	
Overall Ranking:			In State:	14 / 18	Nationally:	45	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,040	\$19,238		\$28,248	19 Units	1.70 %	
Homebuyer Unit	\$20,287	\$20,615		\$15,487	250 Units	21.80 %	
Homeowner-Rehab Unit	\$12,702	\$21,371		\$0	449 Units	39.20 %	
TBRA Unit	\$3,080	\$4,313		\$3,211	427 Units	37.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portsmouth VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,084	\$103,078	\$12,324
State:*	\$81,468	\$109,602	\$31,019
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	8.6	20.7	8.1	Single/Non-Elderly:	26.3	34.2	4.0	50.0
Black/African American:	100.0	77.4	78.6	90.3	Elderly:	31.6	2.9	90.6	6.5
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	31.6	26.3	0.7	38.7
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	10.5	21.0	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.8	2.4	4.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	1.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.2	0.2	0.0					
Asian/Pacific Islander:	0.0	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	0.0	1.6	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	26.3	24.3	53.9	54.8	Section 8:	47.4	0.4 [#]		
2 Persons:	10.5	19.3	30.5	24.2	HOME TBRA:	0.0			
3 Persons:	42.1	20.6	7.1	19.4	Other:	21.1			
4 Persons:	10.5	11.9	4.5	1.6	No Assistance:	31.6			
5 Persons:	5.3	7.0	2.0	0.0					
6 Persons:	0.0	3.3	1.1	0.0					
7 Persons:	5.3	2.5	0.7	0.0					
8 or more Persons:	0.0	1.2	0.2	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		7		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portsmouth

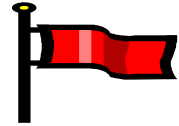
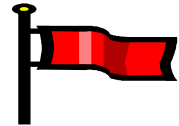
State: VA

Group Rank: 45
 (Percentile)

State Rank: 14 / 18 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	72.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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